

AMSQ – PRO FORMA INCOME STATEMENT

	2016 Revised	2017 Planned	2018 Planned	2019 Planned	2020 Planned
Revenue	1,624,978	1,867,621	1,885,501	4,811,259	5,374,803
Common Costs	512,560	518,154	1,469,595	2,088,736	2,100,562
Landlord Costs	807,692	676,082	921,332	1,145,658	1,136,158
Net Income	817,286	1,191,539	921,332	1,145,658	2,127,465
Potential Dividend	0	0	250,000	900,000	1,000,000
Residual Net Income	817,286	1,191,539	671,332	245,658	1,127,465